

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: | |
|--|--|
| Date & Time Received: | |
| Date & Time of Response: | |
| Entity Requesting FRF: | |
| Title of Project: | |
| Administrative Oversight: | |
| Amount of Funding Requested: | |
| Eligibility Determination: | |
| ☐ FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| \square (1) Public Health and Economic Impact | · · |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |
| | |
| | |
| U.S. Department of Treasury Reporting Exp | enditure Category: |

Procedures): ☐ Expenditure Plan incomplete ☐ Missing Form ☐ Supporting documentation missing ☐ Funds will not be obligated by \square Project will not be completed by 12/31/202612/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION

FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

art 1. Identification of parties.

DEB

| Non-Governance Certified Chapter NAHODISHGISH CHAPTI requesting FRF: | ER Date prepared: /2/36/22 |
|--|---|
| Chapter's PO BOX 369 | phone/email: 505-786-2028 nahodishgish@navajochapters.org |
| mailing address: Crownpoint, NM 87313 | website (if any): |
| This Form prepared by: Sylvia Morgan | phone/email: 505-786-2028 smorgan@nnchapters.org |
| Community Services Coordinator CONTACT PERSON'S name and title | CONTACT PERSON'S info |
| Title and type of Project: Home Improvement | |
| Chapter President: Vanessa Begay-Lee | phone & email: 505-290-3336 |
| Chapter Vice-President: Ervin K. Johnson | phone & email: 505-399-8578 |
| Chapter Secretary: Brenda Holgate | phone & email: 505-979-1069 bholgate@navajochapters.org |
| Chapter Treasurer: Brenda Holgate | phone & email: 505-979-1069 bholgate@navajochapters.org |
| Chapter Manager or CSC: Sylvia Morgan | phone & email: 505-786-2028 smorgan@nnchapters.org |
| DCD/Chapter ASO: Casey Begay | phone & email: 505-786-2093 casey_begay@nndcd.org |
| st types of Subcontractors or Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with FRF (if known to the contractors of Subrecipients that will be paid with the contractors of Subrecipients that will be paid with the contractors of Subrec | own): Public Employment Program document attached |
| Amount of FRF requested: # 753,02-8 FRF funding period: | indicate Project starting and ending/deadline date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed: | he funds will be used, for what purposes, the location(s) to be served, |
| provide interior/exterior renovations to existing homes efficient appliances: (doors, windows, walls, ceiling sidupgrades/repairs, weatherize homes) | |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | |
| Our community will benefit from this home improvement ensure they are upgraded for the health/safety reason broken doors, windows or ceiling failing apart from least reduce excessive utility bills from no weatherization, or | ent to repair, renovate, upgrade of homes to as, to reduce accidental mishaps due no ramps or |

c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

art 1. Identification of parties.

DEB

| Non-Governance Certified Chapter NAHODISHO requesting FRF: NAHODISHO Chapter's PO BOX 369 | |
|---|--|
| mailing address: Crownpoint, NM 87313 | phone/email: 505-786-2028 nahodishgish@navajochapters.org website (if any); |
| This Form prepared by: Sylvia Morgan | FOF 700 0000 |
| Community Services Coordinator | protection and the second seco |
| CONTACT PERSON'S nan | ne and title CONTACT PERSON'S info |
| Title and type of Project: Home Improvement | |
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| Chapter Manager or CSC: Sylvia Morgan | phone & email: 505-786-2028 smorgan@nnchapters.org |
| DCD/Chapter ASO: Casey Begay | phone & email: 505-786-2093 casey_begay@nndcd.org |
| st types of Subcontractors or Subrecipients that will be p | aid with FRF (if known): Public Employment Program |
| 1. S. C. | ☐ document attached |
| Amount of FRF requested: # 753,02-8 FRF fund | fing period: 1/1/23 — 2/25/24 indicate Project starting and ending/deadline date |
| art 2. Expenditure Plan details. | introduction of the country of the c |
| | d, including how the funds will be used, for what purposes, the location(s) to be served, |
| provide interior/exterior renovations to ex | sting homes including roof repairs, handicap ramps, energy lls, ceiling siding, floors, bathroom repairs, kitchen |
| | A STATE OF THE PARTY OF THE PAR |
| b) Explain how the Program or Project will benefit the Na | vajo Nation, Navajo communities, or the Navajo People: |
| Our community will benefit from this home nsure they are upgraded for the health/s roken doors, windows or ceiling failing ar | e improvement to repair, renovate, upgrade of homes to afety reasons, to reduce accidental mishaps due no ramps or part from leakage from roofing damage, floors damaged, herization, or water leakage, no floor tiles, plumbing not fixed |
| Provide a prospective timeline showing the estimated | I date of completion of the Project and/or each phase of the Project. Disclose any or all funding by December 31, 2024 and/or fully expending funds and completing the |

| Program(s) or Project(s) by December 31, 20 | 026: |
|--|--|
| weatherization to existing homes are Navajo Nation to provide the turn as manner. | ment Program to provide these repairs, renovation and and yes we will complete them before the deadline but we need the round of all procurement processing and delivery of goods in timely encount bened by a document attached |
| (d) Identify who will be responsible for implemen | ting the Program or Project: |
| The chapter administration will proving the chapter administration will proving the chapter than the chapter and the chapter a | vide all documentations and hire Public Employment Program to ers, Plumbers, Electric, Roofers) |
| (e) Explain who will be responsible for operation | document attached as and maintenance costs for the Project once completed, and how such costs will be funded |
| prospectively: | The first section of the first |
| keep up with maintenance to prolor and they will be instructed how to ta | ojects the customers will be notified to ensure they understand to ng the materials, supplies, appliances equipment are taken cared of ake care of these so they will be responsible of course we will take they need to contact the chapter if need arises to make sure all is |
| (f) State which of the 66 Fiscal Recovery Fund e proposed Program or Project falls under, and exp | document attached expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the plain the reason why: |
| | ☐ document attached |
| Part 3. Additional documents. | |
| | ached to this FRF Expenditure Plan (or indicate N/A): |
| | nmunity assessment forms and the estimated cost of each project(s) |
| | ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipie | ant. |
| with Resolution No. CJY-41-21, the ARPA, ARPA Chapter's Preparen | al Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance A Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Approved by: |
| Approved by: csc | Approved by: Approved by: Approved by: |
| | Approved to submit for Review |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 5 BUDGET FORM 1

| PART I. Business Unit No.: | Jew | Program Title: | | NAHODISHGISH- Impr | | Division/Branch: | Division of Communit | ty Development |
|-----------------------------|----------------------|------------------|---------------|-----------------------------------|--------------|-----------------------|----------------------|----------------------|
| Prepared By: SYLVI | A MORGAN | Phone | No.: | (505) 786-2028 Email | Address: | nahodishqis | h@navajochapters | .org |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| ARPA FUND- Home Improvement | 1/1/23 - 2/25/24 | 753,028.00 | 100% | 2.1.2.1.10.10.00.0 | Code | Original Budget | Proposed Budget | Total |
| Project | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | | | | |
| | | | | 7000 Special Transactions | | | | Nation I |
| | | | | 8000 Public Assistance | | 0 | 753,028 | 753,028 |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | \$0.00 | 753,028.00 | 753,018 |
| | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | |
| | | | | Total # of Positions I | Budgeted: | | |] |
| | TOTAL: | \$753,028.00 | 100% | Total # of Vehicles I | Budgeted: | | | |
| PART V. I HEREBY ACKNOWLEDG | E THAT THE INF | ORMATION CON | TAINED | IN THIS BUDGET PACKAGE IS COMPLET | E AND ACC | URATE. | | |
| SUBMITTED BY: JAMI | ES ADAKAI, DEP | UTY DIRECTOR | | APPROVED BY: | CALVIN | CASTILLO, DIRECT | OR | |
| Pro | gram Manager's | Printed Name | | Divis | sion Directo | r / Branch Chief's Pr | inted Name | - |
| | 1 | 05/17/202 | 3 | | he | 150 | 05/17/2023 | |
| Progr | am Manager's Si | gnature and Date | | Division | Director / | Franch Chief's Signa | ture and Date | _ |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 5 BUDGET FORM 2

| PART I. PROGRAM INFORMATION: | | | | | | | | | |
|---|-----------------------------|---------------|---------------|------------|---------------------------|--------------|---------------|-------------|---------|
| Business Unit No.: NEW | Program Name/Title: | | | NAHO | DISHGISH S | PECIAL DU | TY PAY | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOS To direct the chapter administration and management control syste living for the chapter membership | | occountabilit | y to the chap | ter membe | rship and to | effectuate p | lans to impro | ve the stan | dard of |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | 1st | QTR | 2nd | QTR | 3rd | QTR | 4th | QTR |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | |
| Obtain replishment of funds used on Bathroom Addition Project | during the Pandemic | ' = ' | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| Assisted families with bathroom additions for health & safety sta | endards | 1 | 1 | 1 | 1 | 2 | 2 | 1 | 1 |
| 2. Goal Statement: | | | | | | | | | |
| Home improvement project - minor/major repair of homes and/o | or upgrades to standards | - | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| Assist families minor/major interior/exterior home repairs/renova | ations for health/safety | 38 | | 35 | | 38 | | 39 | |
| 3. Goal Statement: | | | | | | | | | |
| Home improvement project - appliance assistant | | | | | | | | | 3.0 |
| Program Performance Measure/Objective: | | | | | | | | | |
| Assist families with outdated & non operational appliances for health/sa | afety and prevent accidents | 42 | | 42 | | 42 | | 42 | |
| 4. Goal Statement: | | | | | | | | | |
| Hire for home improvement projects to implement short term employment | ent | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| Employ men/women to complete home improvement projects w | rithin one year | 10 | | 10 | | 10 | | 10 | |
| 5. Goal Statement: | | | | | | | | | |
| | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORI | MATION HAS BEEN THOROUGI | HLY REVIE | WED. | | TWO DESCRIPTIONS | | - | | |
| IANES ARAIVAL REPUTY PIRECTO | | | | | | | | | |
| JAMES ADAKAI, DEPUTY DIRECTO Program Manager's Printed Name | <u> </u> | | Divisio | | ASTILLO, D Branch Chie | | Namo | | |
| | -16-23 | | DIVISIO | II DICCION | Dianon oin | 2 | | | |
| Program Manager's Signature and Date | 100 | | - | 200 | Tab China | 05 | /16/2023 | | |
| Program manager's Signature and Date | | | DIVISION | HECKOTIBI | anch Chief's | signature | and Date | | |

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 5 BUDGET FORM 4

| Program Name/Title: | NAHODISHGISH | | Business Unit No.: | 108045, 408039, 508032 | |
|---|---|-------------------|--------------------|---|------------------------------------|
| RT II. DETAILED BUDGET: (A) | (B) | | | (C) | (ט) |
| Object Code LOD 6) | Object Code Description and Justi | ification (LOD 7) | | Total by DETAILED Object Gode (LOD 6) | Total by MAJOR Ubject Code (LOD 4) |
| 8000 - Assistance - Home improve | ment - | | | | 290,012 |
| Ceiling repair// Exterior Doors Windows repla Floor repair/re Interior/exterio Kitchen sinks | to existing homes renovation to existing homes replace with door casting accement with all materials needed snovation with tiles and all materials or walls repair/renovation with all materials neede supgrade to 2-sinks compatible and plumbing sup air/renovation with commode, sink, tub/shower if | pplies | d | 114,199 25,000 10,000 25,000 40,000 45,000 10,813 20,000 | |
| | | | | | |
| 12.00 p/r X 2 FICA @ 6.20 MEDI @ 1.45 SUTA @ 6.4 | arpenters, Laborers, Plumber, Electrician 080 x 10 = 249,600.00 % = 15,475.20 6% = 3619.20 10% =15,974.40 np @ .70% = 1747.20 Grand Total = 28 | 86,416.00 | | 249,600 15,475 3,619 15,974 1,747 | |
| | | | | | |
| | | | | TOTAL 576,428 | 576,4 |

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| I AIXI I. I | PROGRAM INFORMATION: Program Name/Title: | NAHODISHGISH | Business Unit No.: 108045 | , 408039, 508032 | |
|---------------------------|--|--|---------------------------|--|---|
| PART II. (A) | DETAILED BUDGET: | (B) | | (C) | (D) |
| Object Code (LOD 6) | | Object Code Description and Justification (LOD | 7) | Total by DETAILED Object Gode (LOD 6) | Total by MAJOR Object Gode (LOD 4) |
| | | ge ge ee Pipe Kit | | 54,000 12,600 40,000 700 27,000 3,600 2,700 19,000 3,000 14,000 | 176,60 |
| | | | TOTAL | 176,600 | 176,600 |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

| PART I. | Business Unit | No.: NE | W | | | | | | | | | | | | | | | | | | - | | | | PAR | T II. | | | Proje | ct Inf | ormat | ion | |
|---------|-------------------------------------|----------|---------|---------|---------|-------|-------|--------|--------|--------|---------|-------|----------|-----------------|--------|---------|--------|--------|---------|----------|-------|-------|---------|------------|-------|---------|----------|------|--------|--------|---------|--------|------|
| | Project Title: | HOME | IMPRO | VEME | ENT - | ARPA | NAH | ODIS | HGIS | н сн | APTE | R | | | | | | | | | | | | | Proje | ct Typ | e: | ARP/ | A FUN | D | | | |
| | Project Descrip | otion: | Assist | com | mun | ity m | emb | ers v | with | reno | vatio | ns to | the | ir ho | mes | (inte | rior/ | exte | rior) | Bathr | con | ı/Kit | chen | | Plan | ned Sta | ert Date | | | Jä | anuar | y 1, 2 | 023 |
| | • | | fixture | es, lu | mbe | r/ma | teria | ls, d | oors, | win | dows | , wa | lls, fl | oors | , rep | lace | obse | lete | appli | ance | for s | afe | & he | althy | Plan | ned En | d Date: | | Janua | ary 31 | , 2024 | | |
| | Check one box | C: | | | riginal | Budg | et | | Budge | et Rev | ision | | 3 Bud | get Re | alloca | tion | | Budge | t Mod | ificatio | on | | | | Proje | ct Mar | ager: | | | | | | |
| PART II | | | | PAR | T IV. | Use | Fisc | al Yea | ır (FY |) Qua | rters t | о сол | nplete | the in | forma | ition b | elow. | 0=0 | Oct.; 1 | l = No | v.; D | = Dec | c., etc | | | | | Ex | necler | i Com | pletica | n Date | a if |
| | t Project Task s Plan, Design, C | | | | | | | | FY | 2020 | | | | | | | | | | | FY | 2020 |) | | | | | | | | is 8 F | | |
| | or Furn | | , Equip | | ist Qt | r. | 2 | nd Qt | r. | 3 | Ird Qt | г. | 4 | ith Qt | r. | | lst Qt | | 2 | nd Qtr | :] | 3 | ird Qt | r . | | 4th Qi | r. | C |)ate_ | | | | |
| | PEP | | | 0 | N | D | X | F X | M | AX | MX | X | Jul X | AX | SX | O X | N X | D X | J | F | M | Α | M | | Jul | A | S | 0 | N | D | J | F | M |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART V. | | | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | PR | OJEC | T TO | TAL. | |
| Expe | cted Quarterly I | expendit | ures | | | | 188 | ,257. | 00 | 188 | 3,257. | GO | 181 | B ,25 7. | 00 | 18 | 3,257 | 00 | 5, | 000.00 |) | | | | | | | ļ., | | \$753, | 028.00 |) | |

| FOR OMB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: |
|-------------------|----------------|-------------------|-------------|--------------|
| | | | | |

| | | | | | - 静性 田田 | ON PRINCIPAL OF THE PRI | TECT-(BNE) | | |
|---|---------------|-------------|-------------|-------------|-------------|--|-------------|-------------|--|
| | Metal Roofing | | | | | 3 | | | Expense will differ from one family to |
| ı | | Ceiling | Doors | Windows | Flooring | Walls | Kitchen | Bathroom | another due sizes & pricing |
| ı | \$114,199.00 | \$25,000.00 | \$10,000.00 | \$25,000.00 | \$40,000.00 | \$45,000.00 | \$10,813.00 | \$20,000.00 | \$290,012.00 |

2.18 HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19 (included)

This Pandemic was/is most challenging for both members of the community living here and off the reservation due to loss wages, homes (off reservation) virus affecting members, lost relatives due to virus, and we had more members moving back to the reservation because of shortage of employment off reservation and they needed help with resources to either repair/renovate their homes. We have numerous requests coming forth to the chapter during the pandemic for help and our chapter does not have the funding source to assist "all" members requesting for help.

We have completed majority of the community assessment to indicate the needs to help our community members with the list above. Some of these homes were built in the sixties, seventies and some even more years but these homes are stable to renovate to up with the living standards so we have established the Home Improvement Project utilizing the ARPA FUND to assist as many families as we can to make sure their health, safety and living standards are considered by assisting them with these renovations/repairs. The identified project will promote healthier & safe homes especially for our elders & disabled members. Some homes have minor repair or renovations needed just a handful but the rest are in dire need of renovations especially doors/windows where cold is going through cracks in them or broken. We have referred a lot of our community members to outside resources for help but due to this Pandemic these resources funding are depleting fast or have no funding at all for assistant. This project is a resort for the community members to resort to at this time of the ongoing Pandemic.

Our chapter among other 110 chapters "we" do have our own community members that have the expertise, experience and/or licensed Plumbers/Electricians to perform the duties of repair/renovations of these homes without having to resort to outside contractors to do the job for the chapters so we will be hiring our own community members to work with this project performing the same job as the contractors.

Our chapter relays on our own community members to perform duties of sort to complete the task on these projects. We will hire and use the requested ARPA FUND to pay for their services up to the completion of this Home Improvement Project for the community members in need.

HOME IMPROVEMENT PROJECT (TWO)

| Refrigerator | Gas Range | Propane Range | Electric Range | Wood Stove | Pipe Kit | Hearth | Pellet Stove | Pipe Kit | Chimney Kit | Water Heater |
|--------------|-------------|------------------|-------------------|-------------|------------|------------|--------------|------------|-------------|--------------|
| \$900.00 | \$900.00 | \$800.00 | \$700.00 | \$1,500.00 | \$200.00 | \$150.00 | \$1,900.00 | \$300.00 | \$500.00 | \$654.00 |
| 55 | 14 | 45 | 1 | 18 | 18 | 18 | 10 | 10 | 28 | 13 |
| \$49,500.00 | \$12,600.00 | \$36,000.00 | \$700.00 | \$27,000.00 | \$3,600.00 | \$2,700.00 | \$19,000.00 | \$3,000.00 | \$14,000.00 | \$8,500.00 |

2.18 HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

\$176,600

1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19 (Included)

Result of the community assessment we have found out there are a lot needs within our community homes with their appliances. Some appliances are so outdated it an accidental risks, or might cause fire, or some families have old cooling system they only have to store so little food to keep cold at least. Some appliances do not work at all so other alternatives are used such as using out dated wood stove to cook on, Wood stoves have cracks, holes, doors not closable or stove pipes are worn out causing smoke inhalation (health hazards), heat over heating walls behind or under stove (safety hazard), Pellet stove are old or worn need replacement and Chimney Kits needs to be replaced (fire hazard) and Water heaters are not working properly some are not workable overall this project will need to highly considered for the safety, health and accident prevention for our community members.

These appliances will be installed by our hired Public Employment Workers and we will have these appliances properly selected for each home so price may vary and properly installed for families.

This Pandemic is not leaving for some time soon and we have different viruses hurting our community members even though continued training is done to the public or announcement people are being affected on daily basis.

This project is to help those families with proper appliances to use daily without health risks, fire hazards, and promote healtheir home environment.

| Personnel | | | | | | | | The Contract of the Contract o | and the second second | |
|-----------|---------|-------|-------------|------------|----------|------------|----------|--|-----------------------|--------------|
| Number | Wage | Hours | Total | FICA | MEDICARE | SUTA | WKMN | TOTAL | # employees | Grand Total |
| 1 | \$12.00 | 2080 | \$24,960.00 | \$1,547.52 | \$361.92 | \$1,597.44 | \$174.72 | \$28,641.60 | 10 | \$286,416.00 |

1.9 PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19

The Chapter will hire temporary Public Employment Program employees to fulfill the Home Improvement Project - we have experienced (expertise) and licensed members of the community that we will hire to perform the task of repairing/renovating, installing required home equipment to complete this task of the Home Improvement Project. During this Pandemic there have been a lot of loss employment within neighboring cities reflecting members to resort back to living on the reservation and unemployment rate for the Navajo Nation is very high for years and years and employment positions advertised are most challeging due Degree is always required so we do our best to help families resort to PEP to help them with temporary employment to ease financial instability during this hard time of the Pandemic.



THE NAVAJO NATION
NAHODISHGISH CHAPTER
PO BOX 369
CROWNPOINT, NEW MEXICO 87313
PHONE: (505) 786-2028
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Vanessa Begay-Lee, Chapter President Ervin K. Johnson, Vice President Brenda Holgate, Secretary/Treasurer Violette Nelson, Land Board Official Danny Smipson, Council Delegate Sylvia Morgan, CSC Shynnette Chiquito, AMS

NAHO-2023-03-06

PROPOSED RESOLUTION OF NAHODISHGISH CHAPTER

REQUEST TO APPROVE THE "HOME IMPROVEMENT ASSISTANT" AMOUNT OF \$753,028 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) ALLOCATIO TO ASIST OUR COMMUNITY MEMBERS WITH MINOR AND MAJOR REPAIR T THEIR HOMES SUCH AS METAL ROOFING, DOORS, WINDOWS, CEILING, FLOORS, WALLS, KITCHEN, BATHROOM, UPGRADE OF OBSOLETE APPLICANCE FOR HEALTH AND SAFETY OF HOMES AND/OR TO PREVENT UNFORSEEN ACCIDENTS. THIS PROJECT WILL ALSO INCLUDE SALARIES, FICA, MEDICARE, SUTA AND WORKMAN'S COMPENSATION TO HIRE TEN (10) EMPLOYEES TO ASSIST IN THE COMPLETION OF THE PROJECTS. NAHODISHGISH CHAPTER AFFIRMS THAT THE CHAPTER WILL ONLY USE AWARDED FUNDS IN COMPLIANCE WITH THE ARPA, THE ARPA REGULATIONS, AND ALL OTHER APPLICABLE NAVAJO NATION AND FEDERAL LAWS AND REGULATIONS.

WHEREAS:

- Pursuant to 26 N.N.C., Section 3 (A) the NAHODISHGISH is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C, part 1, section 10, and
- Pursuant to 26 N.N.C., Section 1 (8) NAHODISHGISH is vested with the authority to review all
 matters affecting the community and to make appropriate correction when necessary and
 make recommendations to the NAVAJO NATION and other local agencies for appropriate
 actions, and
- By Resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition, and
- 4. The NAHODISHGISH CHAPTER hereby request to approve the "HOME IMPROVEMENT ASSISTANCE" AMOUNT OF \$753,028 from American Rescue Plan Act (ARPA) allocations to assist our community members with minor and major repairs and to help replace obsolete appliance for Health and Safety of homes and/or prevent unforeseen accidents.

NOW THEREFORE, BE IT RESOLVED THAT:

 The NAHODISHGISH Chapter hereby Request and Approve the "Home Improvement Assistance amount of \$753,028 from American Rescue Plan Act (ARPA) allocation for community members and the Project includes Salaries, FICA, Medicare, SUTA and Workman's Compensation to hire Public Employment Employees to complete the project.

CERTIFICATION

WE, hereby certify that the foregoing resolution was duly considered by the NAHODISHGISH CHAPTER at a duly called meeting in NAHODISHGISH, NAVAJO NATION, NEW MEXICO at which a quorum of Chapter members was present and that the same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>03</u> abstained this 23rd, *MARCH 2023*.

Motion by: Alberta Jim

Seconded by: Emery Billie

Vanessa Begay-Lee President

Ervin K. Johnson Vice President Brenda Holgate
Secretary/Treasurer



THE NAVAJO NATION NAHODISHGISH CHAPTER PO BOX 369 CROWNPOINT, NEW MEXICO 87313 PHONE: (505) 786-2028 FAX: (505) 786-2370 Email: Nahodishgish@navajochapter.org

Vanessa Begay-Lee, Chapter President Ervin K. Johnson, Vice President Brenda Holgate, Secretary/Treasurer Violette Nelson, Land Board Official Danny Simpson, Council Delegate Sylvia Morgan, CSC Shynnette Chiquito, AMS

NAHO-2023-03-06

"RESOLUTION OF NAHODISHGISH CHAPTER"

The Nahodishgish Chapter Hereby Request and Approve the "Home Improvement Assistance" amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our Community Members with Minor and Major Repair to their homes such as Metal Roofing, Doors, Windows, and Ceiling, Floors, Walls, Kitchen, Bathroom, Upgrade of Obsolete Appliance for Health, and Safety of homes and/or to prevent unforeseen accidents. The Project will also include Salaries, FICA, Medicare, SUTA, and Workman's Compensation to hire ten (10) employees to assist in the completion of the projects.

WHEREAS:

- Pursuant to 26 N.N.C. section 3 (A) the NAHODISHGISH Chapter is a duly recognized certified Chapter of the NAVAJO NATION GOVERNMENT, as listed at 11 N.N.C., part 1 section 10, and;
- Pursuant to 26 N.N.C. section 1 (8) NAHODISHGISH CHAPTER is vested with the authority to review all
 matters affecting the community to make appropriate corrections when necessary and make
 recommendations to the NAVAJO NATION and other local agencies for appropriate actions, and;
- By Resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition, and
- 4. The Nahodishgish Chapter hereby supports and approve the Home Improvement Assistance amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our community member with minor and major home repairs.

NOW, THEREFORE IT BE RESOLVED THAT:

 The Nahodishgish Chapter Hereby Request and Approve the "Home Improvement Assistance" amount of \$753,028 from the American Rescue Plan Act (ARPA) allocation to assist our Community Members with Minor and Major Repair to their homes such as Metal Roofing, Doors, Windows, and Ceiling, Floors, Walls, Kitchen, Bathroom, Upgrade of Obsolete Appliance for Health, and Safety of homes and/or to prevent unforeseen accidents. The Project will also include Salaries, FICA, Medicare, SUTA, and Workman's Compensation to hire ten (10) employees to assist in the completion of the projects.

C-E-R-T-I-F-I-C-A-T-I-O-N

We, hereby certify that the foregoing resolution was considered at a duly considered by the NAHODISHGISH CHAPTER at duly called meeting in NAHODISHGISH, NAVAJO NATION, (New Mexico) at which a quorum of the chapter Officials was present and that the same was passed by a vote of $\underline{8}$ in favor, $\underline{0}$ opposed, and $\underline{3}$ abstained, on this 23rd day of March 2023.

Motion by: Alberta Jim Seconded by: Emery Billie

anessa Begay Lee President

Ervin Johnson, Vice President

Brenda Holgate, Secretary/Treasurer